

**Adopted Budget for FY 2023**  
**Date Adopted by Board:**

**BORGER ISD**  
**August 30, 2022**

<b>Revenue:</b>		
5700	Local and Intermediate Sources	\$11,122,966
5800	State Program Revenues	\$16,522,644
5900	Federal Revenue (Not required to be adopted in budget)	\$1,225,571
	<b>Total Revenues</b>	<b>\$28,871,181</b>

<b>Expenditures:</b>		
11	Instruction	\$12,763,473
12	Instructional Resources, Media Services	\$398,440
13	Curriculum Development & Staff Development	\$415,416
21	Instructional Leadership	\$98,359
23	School Leadership	\$1,191,803
31	Guidance & Counseling, Evaluation	\$465,750
32	Social Work Services	\$27,408
33	Health Services	\$344,863
34	Student Transportation	\$571,486
35	Food Services	\$1,270,866
36	Co-curricular/ Extra-curricular Activities	\$1,590,483
41	General Administration	\$1,216,900
* 41	Statutorily Required Public Notice - Required Postings	\$1,000
**41	Statutorily Required Public Notice - Lobbying	\$750
51	Plant Maintenance & Operations	\$2,527,343
52	Security and Monitoring	\$119,950
53	Data Processing	\$609,524
61	Community Service	\$58,762
71	Debt Service	\$4,266,238
81	Facilities Acquisition and Construction	
91	Contracted Instructional Services Between Public schools	
92	Incremental Cost Associated with Chapter 41 School Districts	
93	Payments to Fiscal Agents for Shared Service Arrangements	\$755,367
94	Payments to Other Schools	
95	Payments to Juvenile Justice AEP	
96	Payments to Charter Schools	
97	Payments to TIF	
99	Inter-government charges not Defined in Other codes	\$177,000
	<b>Total Adopted Expenditure Budget</b>	<b>\$28,871,181</b>
	<b>Difference in Revenue/Expenditures</b>	<b>\$0</b>

